



## R Systems International Limited

### Consolidated Statement of Profit and Loss for the year ended

	Amount in Million					
	December 31, 2024		December 31, 2023		December 31, 2022	
	INR	US\$	INR	US\$	INR	US\$
<b>A. Income</b>						
(i) Revenue from operations	17,417.27	208.17	16,845.18	204.01	15,158.31	193.17
(ii) Other income	83.14	0.99	115.33	1.40	102.89	1.31
<b>Total income</b>	<b>17,500.41</b>	<b>209.16</b>	<b>16,960.51</b>	<b>205.41</b>	<b>15,261.20</b>	<b>194.48</b>
<b>B. Expenses</b>						
(i) Employee benefits expense	11,911.19	142.36	11,335.35	137.28	10,194.05	129.91
(ii) Finance costs	83.95	1.00	89.50	1.08	48.98	0.62
(iii) Depreciation and amortisation expense	653.73	7.81	544.04	6.59	349.78	4.46
(iv) Other expenses	2,936.52	35.10	2,986.36	36.17	2,966.82	37.81
<b>Total expenses</b>	<b>15,585.39</b>	<b>186.27</b>	<b>14,955.25</b>	<b>181.12</b>	<b>13,559.63</b>	<b>172.80</b>
<b>C. Profit before tax and Share in Profit / (Loss) of Associate (A-B)</b>	<b>1,915.02</b>	<b>22.89</b>	<b>2,005.26</b>	<b>24.29</b>	<b>1,701.57</b>	<b>21.68</b>
<b>D. Share of net profit / (loss) of associates accounted for using the equity method</b>	-	-	(5.04)	(0.05)	-	-
<b>E. Profit before tax (C+D)</b>	<b>1,915.02</b>	<b>22.89</b>	<b>2,000.22</b>	<b>24.24</b>	<b>1,701.57</b>	<b>21.68</b>
<b>F. Tax expense</b>						
(i) Current tax	678.38	8.11	613.59	7.43	387.19	4.93
(ii) Deferred tax credit	(75.18)	(0.90)	(14.43)	(0.17)	(82.43)	(1.05)
<b>Total tax expense</b>	<b>603.20</b>	<b>7.21</b>	<b>599.16</b>	<b>7.26</b>	<b>304.76</b>	<b>3.88</b>
<b>G. Net Profit for the year (E-F)</b>	<b>1,311.82</b>	<b>15.68</b>	<b>1,401.06</b>	<b>16.98</b>	<b>1,396.81</b>	<b>17.80</b>
<b>H. Other comprehensive income / (loss)</b>						
<b>Items that will not be reclassified to profit or loss</b>						
Re-measurements of the defined benefit plans	(12.14)	(0.15)	(8.96)	(0.11)	6.72	0.09
Deferred tax relating to re-measurements of the defined benefit plans	2.85	0.03	2.95	0.04	(2.35)	(0.03)
<b>Items that will be reclassified to profit or loss</b>						
Foreign Currency Translation reserve	3.53	0.04	69.09	0.84	219.52	2.80
<b>Total Other comprehensive income / (loss)</b>	<b>(5.76)</b>	<b>(0.08)</b>	<b>63.08</b>	<b>0.77</b>	<b>223.89</b>	<b>2.86</b>
<b>I. Total comprehensive income for the year (G+H)</b>	<b>1,306.06</b>	<b>15.60</b>	<b>1,464.14</b>	<b>17.75</b>	<b>1,620.70</b>	<b>20.66</b>
<b>J. Profit attributable to</b>						
Equity shareholders to the company	1,311.82	15.68	1,401.06	16.98	1,396.81	17.80
Non controlling interest	-	-	-	-	-	-
	<b>1,311.82</b>	<b>15.68</b>	<b>1,401.06</b>	<b>16.98</b>	<b>1,396.81</b>	<b>17.80</b>
<b>K. Total comprehensive income attributable to</b>						
Equity shareholders to the company	1,306.06	15.60	1,464.14	17.75	1,620.70	20.66
Non controlling interest	-	-	-	-	-	-
	<b>1,306.06</b>	<b>15.60</b>	<b>1,464.14</b>	<b>17.75</b>	<b>1,620.70</b>	<b>20.66</b>
<b>L. Earnings per share (EPS)</b>						
Equity share of par value of Re. 1/- each						
Basic	11.09	0.13	11.84	0.15	11.81	0.15
Diluted	10.59	0.13	11.84	0.15	11.81	0.15

Note: US\$ equivalent figures are derived by converting the Rupee figures using respective period average currency rate.